

MANIPAL UNIVERSITY, JAIPUR
Dehmi Kalan Village, Tehsil Sanganer, Jaipur District, Jaipur, Rajasthan – 303 007
INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED ON MARCH 31, 2013

	<u>SCH</u>	(In Rupees)	(In Rupees)
		<u>31 MARCH, 2013</u>	<u>31 MARCH, 2012</u>
OPERATING RECEIPTS			
Tuition and Other Fee	8	11,89,60,996.10	2,66,81,434.00
Other Services	9	3,01,13,562.00	60,77,833.00
Interest and Dividend Income	10	1,07,85,001.33	21,77,441.09
Miscellaneous Income	11	82,00,309.12	11,85,528.00
TOTAL OPERATING RECEIPTS		16,80,59,868.55	3,61,22,236.09
OPERATING EXPENSES			
Staff Compensation	12	7,88,01,897.00	2,58,00,659.00
Academic Expenses	13	4,79,77,173.00	48,78,789.78
Utilities and Services	14	4,21,28,047.27	89,27,166.00
Office and General	15	4,50,08,760.61	1,28,02,109.16
Finance Charges	16	3,89,31,089.92	5,06,252.32
Depreciation	17	3,58,72,114.00	64,44,016.00
TOTAL OPERATING EXPENSES		28,87,19,081.80	5,93,58,992.26
SURPLUS/(DEFICIT)			
OPERATING SURPLUS/ (DEFICIT)		(12,06,59,213.25)	(2,32,36,756.17)
- CONSTITUENT COLLEGES/HOSTELS			
OPERATING SURPLUS/(DEFICIT)			
(Before Appropriations)		(12,06,59,213.25)	(2,32,36,756.17)
Less : Appropriation to Fund			
OPERATING SURPLUS/(DEFICIT)		(12,06,59,213.25)	(2,32,36,756.17)

Accounting Policies and Notes on Accounts 18

In terms of our report of even date.
For **SRIRAMULU NAIDU & CO.**
Chartered Accountants
Firm Regn.No. 008975S

(**CA. SRIRAMULU NAIDU**)
Partner
(Membership No. 018244)

Place: Jaipur
Date: 18.09.2013



For **MANIPAL UNIVERSITY, JAIPUR**

Sandeep
Dr. Sandeep Sancheti
President

Sujiban Ghosh
Sujiban Ghosh
Chief Finance & Accounts Officer